

AREA 2 COMMITTEE**19 February 2014**

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|---|---|--|
| Title of paper: | AREA CAPITAL FUND - 2013/15 Programme - Q3 | |
| Director(s)/ Corporate Director(s): | Andy Vaughan Director of Neighbourhood Services | Wards affected: Basford and Bestwood |
| Report author(s) and contact details: | Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk | |
| Date of consultation with Portfolio Holder(s) (if relevant) | | |
| Relevant Council Plan Strategic Priority: | | |
| Cutting unemployment by a quarter | | <input type="checkbox"/> |
| Cut crime and anti-social behaviour | | <input checked="" type="checkbox"/> |
| Ensure more school leavers get a job, training or further education than any other City | | <input type="checkbox"/> |
| Your neighbourhood as clean as the City Centre | | <input checked="" type="checkbox"/> |
| Help keep your energy bills down | | <input type="checkbox"/> |
| Good access to public transport | | <input type="checkbox"/> |
| Nottingham has a good mix of housing | | <input type="checkbox"/> |
| Nottingham is a good place to do business, invest and create jobs | | <input checked="" type="checkbox"/> |
| Nottingham offers a wide range of leisure activities, parks and sporting events | | <input checked="" type="checkbox"/> |
| Support early intervention activities | | <input type="checkbox"/> |
| Deliver effective, value for money services to our citizens | | <input checked="" type="checkbox"/> |
| Summary of issues: | | |
| This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways | | |
| Recommendation: | | |
| 1 | That the Area Committee notes the monies available to Basford and Bestwood wards and approves the new committed schemes for Basford Ward, as detailed in appendix 1. | |

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

6.1 Not needed as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board report 'Area Capital Resource Allocations for 2011-2013' - 19 July 2011.

Appendix 1

Basford Area Capital 2013 - 2015 Programme

Basford LTP schemes

| Location | Type | Prioritised / Approved | Estimate | Details |
|-----------------------------|---------------|------------------------------|----------|---|
| Acton Avenue | Disabled bay | Prioritised 07 February 2014 | £1,500 | Installation of disabled parking bay on Acton Avenue |
| Saxondale Drive | Footpaths | Prioritised 07 February 2014 | £80,640 | Reconstruction of footpaths - Saxondale Dr (Kersall Dr to Brooklyn Rd) RH side |
| Bagnall Road | Feasibility | Prioritised 07 February 2014 | £2,000 | Feasibility study for improvements to the shop forecourt area on Bagnall Road |
| Vernon Road | Zig-zags | Prioritised 07 February 2014 | £1,925 | Review of zig-zags at puffin crossing on Vernon Road near Bulwell Lane |
| Vernon Rd/Nottingham Rd | Feasibility | Prioritised 07 February 2014 | £2,000 | Traffic and safety feasibility study around crossings |
| Basford Road | Zebrites | Prioritised 17 January 2014 | £5,000 | Funding for Zebrites on Basford Road crossing near Hayling Drive |
| Bagnall Road | Zebrites | Prioritised 17 January 2014 | £5,000 | Funding for Zebrites on Bagnall Road crossing near Neston Drive |
| Church Street Bridge | Reflectors | Prioritised 06 January 2014 | £1,000 | Fitting of reflectors to temporary wooden barriers to improve visibility at night |
| Cinderhill Road/Odesa Drive | Zebrites | Approved November 2013 | £3,750 | Funding for Zebrites on Basford section of crossing falling across two wards |
| Vernon Avenue | Speed Surveys | Approved November 2013 | £500 | Speed surveys |
| Basford | TRO | Approved July 2013 | £6,000 | Junction protection at multiple locations in the ward. Locations to be confirmed. |

Total LTP schemes* £109,315

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Details |
|------------------------|-------------|--|----------|--|
| Selwyn Court - Phase 1 | Improvement | Approved November 2013 | £24,000 | Groundworks including landscaping, parking, fencing, space for communal use. |

Total Public Realm schemes** £24,000

| Location | Type | Reason | Amount |
|------------------------|------|--------|--------|
| Previously decommitted | | | £1,319 |

Total Decommited*** £1,319

2013-2015 LTP allocation £132,000

LTP carried forward from 2011-2013 0

2013 - 2014 Public Realm allocation £39,600

Public Realm carried forward £24,435

Total Available 2013 - 2015 ACF £196,035

*Less LTP schemes - £109,315

**Less Public Realm schemes - £24,000

***Decommited funds + £1,319

Remaining available balance £64,039

LTP element remaining £22,685

Public Realm element remaining £41,354

Bestwood Area Capital 2013 - 2015 Programme

Bestwood LTP schemes

| Location | Type | Prioritised / Approved | Estimate | Details |
|------------------|-------------------|-------------------------|----------|--|
| Beckhampton Road | Contribution | Approved September 2013 | £100,000 | Contribution to Road Safety improvement scheme on Beckhampton Road |
| Beckhampton Road | Feasibility Study | Approved May 2013 | £1,500 | Feasibility study of traffic calming / TRO around schools on Beckhampton Road. |

Total LTP schemes* £101,500

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Details |
|---------------|------------------|--|----------|---|
| Raymede Drive | area improvement | Approved November 2013 | £47,400 | Contribution to public realm improvement scheme in partnership with NCH |

Total Public Realm schemes** £47,400

| Location | Type | Reason | Amount |
|----------|------|--------|--------|
| | | | |

Total Decommited*** £0

| | |
|--|-----------------|
| 2013-2015 LTP allocation | £158,000 |
| LTP carried forward from 2011-2013 | £24,962 |
| 2013 - 2014 Public Realm allocation | £47,400 |
| Public Realm carried forward | £0 |
| Total Available 2013 - 2015 ACF | £230,362 |
| *Less LTP schemes | - £101,500 |
| **Less Public Realm schemes | - £47,400 |
| ***Decommited funds | + £0 |
| Remaining available balance | £81,462 |
| LTP element remaining | £81,462 |
| Public Realm element remaining | £0 |